

C 2.2. BILL OF QUANTITIES

PROVISION OF ELECTRONIC-PMS AND ELECTRONIC-RISK SYSTEMS FOR THEMBISILE HANI LOCAL MUNICIPALITY FOR A PERIOD OF 36 MONTHS.

THLM/SCM027/2023-2024/MM01

| ITEM | DESCRIPTION CURRENT ACCOUNT | (R) AMOUNT (Inc. VAT) YEAR 1 | ANNUAL ESCALATION (%) |
|-------------|---|---|--------------------------------------|
| 1 | Monthly License System Software – e-PMS | | |
| 2 | Monthly License Users | | |
| 3 | Monthly License IPMS module | | |
| 4 | Monthly License OPMS module | | |
| 5 | Monthly License Reporting & Graphing module | | |
| 6 | Monthly License Risk module | | |
| 7 | | | |
| 8 | | | |
| 9 | | | |
| 10 | | | |
| 11 | Monthly Total | | |
| 12 | Monthly VAT | | |
| 13 | Monthly Total Incl VAT | | |
| 14 | Annual Total Excluding VAT | | |
| 15 | Annual VAT | | |
| 16 | Annual Including VAT | | |

Additional Value-Adding Costs (As and when required)

| ITEM | DESCRIPTION | (R) AMOUNT (Inc. VAT) YEAR 1 | ANNUAL ESCALATION (%) |
|-------------|---------------------------------|--|--------------------------------------|
| 1 | Traveling per KM | | |
| 2 | Accommodation PP/PN | | |
| 3 | Additional Training per session | | |
| 4 | Technical Support per Hour | | |
| 5 | Additional Users | | |

Notes

- Travelling costs to THLM during the inception of the project and installation of the systems project shall not be charged to THLM.
- Inception Training or Training to be given during the beginning of the project shall not be charged by the service provider.
- Travelling and Overnight Accommodation shall only be charged during the projects as and when THLM request extra services from the service provider.