

C 2.2. BILL OF QUANTITIES

PROVISION OF ELECTRONIC-PMS AND ELECTRONIC-RISK SYSTEMS FOR THEMESISILE HANI LOCAL MUNICIPALITY FOR A PERIOD OF 36 MONTHS.

THLM/SCM027/2023-2024/MM01

ITEM	DESCRIPTION CURRENT ACCOUNT	(R) AMOUNT (Inc. VAT) YEAR 1	ANNUAL ESCALATION (%)
1	Monthly License System Software – e-PMS		
2	Monthly License Users		
3	Monthly License IPMS module		
4	Monthly License OPMS module		
5	Monthly License Reporting & Graphing module		
6	Monthly License Risk module		
7			
8			
9			
10			
11	Monthly Total		
12	Monthly VAT		
13	Monthly Total Incl VAT		
14	Annual Total Excluding VAT		
15	Annual VAT		
16	Annual Including VAT		

Additional Value-Adding Costs (As and when required)

ITEM	DESCRIPTION	(R) AMOUNT (Inc. VAT) YEAR 1	ANNUAL ESCALATION (%)
1	Traveling per KM		
2	Accommodation PP/PN		
3	Additional Training per session		
4	Technical Support per Hour		
5	Additional Users		

Notes

- Travelling costs to THLM during the inception of the project and installation of the systems project shall not be charged to THLM.
- Inception Training or Training to be given during the beginning of the project shall not be charged by the service provider.
- Travelling and Overnight Accommodation shall only be charged during the projects as and when THLM request extra services from the service provider.