

# THEMBISILE HANI LOCAL MUNICIPALITY



## ANNEXURE "A"

ANNEXURE A: COMPLIANCE TO APPLICABLE THRESHOLD AND MINIMUM NUMBER OF OFFERS TO BE OBTAINED ON QUOTATIONS (SUB – REGULATION 12(1)(C) OF MUNICIPAL SUPPLY CHAIN MANAGEMENT REGULATIONS)

Sequence	No. of quotes invited	No. of Quotes Received	Order No.	Appointed contractor	Description of services	Value	BEE
1	4	1	4548	MATUPUNUKA ICT (PTY) LTD	Procurement of ICT materials	R 216 422.70	1
2	3	1	4546	BIDVEST BANK	Additional kilometres travelled on Leased Vehicles	R 27 856.25	3
3	2	3	4544	MOKGATLA PROJECT ENTERPRISE	Catering Services	R 14 760.00	1
4	3	3	4543	SINELISIWE TRANSPORT AND SERVI	Transport	R 29 600.00	1
5	2	3	4538	KHETHAKANYE TRADING AND PROJEC	Catering Services	R 14 250.00	1
6	3	3	4533	WITHGOUT EXCUSE TRADING AND PROJECTS	Procurement of Office Equipment	R 24 900.00	3
7	3	1	4532	ZITHO TRADING	Accommodation and Meals	R 69 851.18	3
8	1	1	4585	DATABOX TECHNOLOGIES	Procurement of	R 115 000.00	1
9	3	3	4584	MAPHATHINDUKU BUSINESS ENTERPR	Procurement of Refreshments (PMU)	R 29 040.00	1
10	2	3	4583	MHLANKA ENTERPRISE (PTY) LTD	Catering Services	R 15 750.00	1
11	3	3	4582	HUNADI AND KHEPHENI TRADING EN	Catering Services	R 29 400.00	3
12	1	1	4581	ZITHO TRADING	Accommodation and Meals	R 16 444.78	3
13	1	1	4580	ZITHO TRADING	Accommodation and Meals	R 37 054.21	3
14	3	1	4579	ZITHO TRADING	Accommodation and Meals	R 29 482.35	3
15	3	3	4575	JJM TRANSPORT AND TRADING PTY	Procurement of Cartridges	R 29 750.00	3
16	3	3	4574	VUSISIZWE FUNERAL (PTY)LTD	Paupers Burials	R 24 600.00	0
17	4	3	4573	JUST US SUPPLIERS	Supply and delivery of materials	R 173 400.00	1
18	4	3	4572	GOVERNANCE SPECIALIZED MUNICIPAL	Printing and Stationery	R 134 850.00	0
19	4	3	4571	MEGA WORKS TRADING ENTERPRISES	Supply and delivery of materials	R 183 500.00	3
20	4	3	4570	WAZA UJABULE NATHI TRADING ALL	Supply and delivery of materials	R 174 760.00	0

ANNEXURE A: COMPLIANCE TO APPLICABLE THRESHOLD AND MINIMUM NUMBER OF OFFERS TO BE OBTAINED ON QUOTATIONS (SUB – REGULATION 12(1)(C) OF MUNICIPAL SUPPLY CHAIN MANAGEMENT REGULATIONS)

21	3	3	4566	MUHLEBUYI CONSTRUCTION AND PRO	Catering Services	R 15 500.00	3
22	1	3	4565	LEADERSHIP ACADEMY FOR GUARDIA	Training services	R 157 596.00	2
23	3	3	4564	YIBAA HOLDINGS (PTY) LTD	Procurement of Stationery	R 28 070.00	1
24	1	1	4563	ZITHO TRADING	Accommodation and Meals	R 13 477.78	3
25	1	1	4561	BASADZI PERSONNEL CC	Advertising Services	R 11 604.04	1
26	1	1	4559	SA POST OFFICE LIMITED	Procurement of Envelopes	R 106 800.00	9
27	1	3	4558	NATIONAL SKILLS AND TECHNICAL	Training services	R 105 000.00	1
28	3	3	4554	ZIMASHANDU HOLDINGS (PTY)LTD	Procurement of Refreshments (PMU)	R 24 000.00	1
29	3	3	4553	NEW LEAVE TRADING ENTERPRICE	Procurement of Materials	R 26 700.00	1
30	2	3	4552	BIX CATERING AND CONSTRUCTION	Catering Services	R 13 600.00	3
31	2	3	4551	MPUME-MAZWINI TRADING CC	Catering Services	R 13 500.00	3
32	3	3	4550	MANANA TRADING AND PROJECTS	Procurement of sport materials for Fun Run Walk	R 27 200.00	1
33	3	3	4549	ESTJHABENI PROJECT SOLUTIONS	Procurement of Trim lane materials	R 25 362.00	1
<b>TOTAL</b>						<b>R1 959 081.29</b>	

COMPILER OF INFORMATION: Ms. Lydia Sehlako

DESIGNATION : Assistant Manager: SCM

DATE: 05 April 2019

CONTACT DETAILS : [SehlakoL@thembisilehamilm.gov.za](mailto:SehlakoL@thembisilehamilm.gov.za) AND (TELEPHONE NUMBERS) (013) 986 9187



.....

ANNEXURE A: COMPLIANCE TO APPLICABLE THRESHOLD AND MINIMUM NUMBER OF OFFERS TO BE OBTAINED ON QUOTATIONS (SUB – REGULATION 12(1)(C) OF MUNICIPAL SUPPLY CHAIN MANAGEMENT REGULATIONS)

Sequence	No. of quotes invited	No. of quotes received	Order No.	Order Date	Creditor	Creditor Name	Function Name	Value	BEE
1	3	3	4590	2019-05-15	3614	PETHA TRADING ENTERPRISE	Sports Grounds and Stadiums: Sports Grounds	R60 000.00	3
2	1	1	4591	2019-05-15	3478	ZITHO TRADING	Human Resources: Human Resource Management	R149 624.43	3
3	3	3	4599	2019-05-16	4091	MANDLA KASOKOBE GENERAL TRADING	Administrative and Corporate Support: Co	R29 700.00	3
4	3	3	4602	2019-05-16	40827	KOSABO CONSTRUCTION AND LOGIST	Mayor and Council: Thembisile Hani Council	R17 000.00	1
5	3	3	4601	2019-05-16	3800	DITHAKA CATERING AND SERVICES	Mayor and Council: Thembisile Hani Council	R21 600.00	0
6	3	3	4597	2019-05-16	40329	EXQUISITE ROYALTY DESIGN	Mayor and Council: Thembisile Hani Council	R12 800.00	1
7	3	3	4596	2019-05-16	4187	J P TRADING AND PROJECTS	Mayor and Council: Thembisile Hani Council	R13 500.00	3
8	3	3	4594	2019-05-16	40700	MKHONWEMBUZI	Mayor and Council: Thembisile Hani Council	R14 175.00	1
9	3	3	4593	2019-05-16	3763	ONE BODY ONE TRADING AND PROJE	Mayor and Council: Thembisile Hani Council	R10 000.00	3
10	1	1	4598	2019-05-16	3478	ZITHO TRADING	Municipal Manager Town Secretary and Chi	R15 550.07	3
11	1	1	4603	2019-05-17	3478	ZITHO TRADING	Mayor and Council: Thembisile Hani Council	R29 770.56	3
12	3	3	4604	2019-05-21	40850	SINELISIWE TRANSPORT AND SERVI	Community Halls and Facilities: Halls an	R28 940.00	1
13	1	1	4607	2019-05-21	3478	ZITHO TRADING	Economic Development/Planning: Local Eco	R19 260.00	3

ANNEXURE A: COMPLIANCE TO APPLICABLE THRESHOLD AND MINIMUM NUMBER OF OFFERS TO BE OBTAINED ON QUOTATIONS (SUB – REGULATION 12(1)(C) OF MUNICIPAL SUPPLY CHAIN MANAGEMENT REGULATIONS)

14	1	1	4606	2019-05-21	3478	ZITHO TRADING	Economic Development/Planning: Local Eco	R18 498.02	3
15	3	3	4610	2019-05-23	3522	MZIMTIMANI PTOPEY AND GLEAN	Project Management Unit: Technical Services	R26 038.00	0
16	3	3	4611	2019-05-23	40855	SEKWANELE NGENHLUPHEKO TRADING	Water Distribution: Water (Dept 540)	R28 590.00	1
17	3	3	4609	2019-05-23	40329	EXQUISITE ROYALTY DESIGN	Disaster Management: Disaster Management	R29 675.00	1
18	3	3	4612	2019-05-24	3471	GOVERNANCE SPECIALIZED MUNICIPAL	Corporate Wide Strategic Planning (IDPs)	R85 217.00	0
19	1	1	4614	2019-05-24	3475	BASADZI PERSONNEL CC	Human Resources: Human Resource Management	R10 719.33	1
20	3	3	4613	2019-05-24	3935	MTP PRACTICAL REFRIGERATION CO	Information Technology: ICT (Corporate S	R34 451.13	3
21	3	3	4618	2019-05-28	3522	MZIMTIMANI PTOPEY AND GLEAN	Corporate Wide Strategic Planning (IDPs)	R24 000.00	0
22	3	3	4617	2019-05-28	4234	MUHLEBUYI CONSTRUCTION AND PRO	Mayor and Council: Thembisile Hani Council	R14 875.00	3
23	3	3	4616	2019-05-28	40754	MTHOKOZISIWENKOSI TRADING	Mayor and Council: Thembisile Hani Council	R19 550.00	1
24	3	3	4615	2019-05-28	40832	MOKGATLA PROJECT ENTERPRISE	Mayor and Council: Thembisile Hani Council	R10 000.00	1
<b>TOTAL</b>								<b>R723 533.54</b>	

COMPILER OF INFORMATION: Ms. Lydia Sehlako

DESIGNATION : Assistant Manager: SCM

DATE: 04 May 2019

CONTACT DETAILS : [SehlakoL@thembisilehanilm.gov.za](mailto:SehlakoL@thembisilehanilm.gov.za) AND (TELEPHONE NUMBERS) (013) 986 9187

ANNEXURE A: COMPLIANCE TO APPLICABLE THROUGH-HOLD AND MINIMUM NUMBER OF OFFERS TO BE OBTAINED ON QUOTATIONS (SUB-REGULATION 12(1)(C) OF MUNICIPAL SUPPLY CHAIN MANAGEMENT REGULATIONS)

Sequence	Req No	No. of quotes invited	No. of Quotes Rec	Order No.	Order Date	Creditor	Creditor Name	Function Name	Value	BEE
1	5443	3	3	4622	2019-06-03	40857	MTLHAKWANA TRADING ENTERPRISE	Administrative and Corporate Support: Co	R29 299.50	1
2	5442	1	1	4623	2019-06-04	40851	MATUPUNUKA ICT (PTY) LTD	Information Technology: ICT (Corporate S	R141 979.86	1
3	5449	3	3	4627	2019-06-07	40806	LINGOTHE ENTERPRICE (PTY) LTD	Administrative and Corporate Support: Co	R27 705.00	1
4	5452	3	3	4633	2019-06-11	40689	JUST US SUPPLIERS	Water Distribution: Water (Dept 540)	R29 250.00	1
5	5459	1	1	4636	2019-06-13	3475	BASADZI PERSONNEL CC	Project Management Unit: Technical Servi	R21 058.80	1
6	5461	3	3	4639	2019-06-14	40572	MHLANKA ENTERPRISE (PTY) LTD	Human Resources: Human Resource Managem	R26 230.00	1
7	5460	Public notice	4	4638	2019-06-14	40629	SHINING FUTURE TRADING AND PRO	Human Resources: Human Resource Managem	R29 947.50	1
8	5463	Public notice	4	4640	2019-06-19	40863	SELAPE WA TUBATSE ENTERPRISE	Economic Development/Planning: Technical	R195 581.93	1
9	5470	1	1	4648	2019-06-24	3478	ZITHO TRADING	Mayor and Council: Thembisile Hani Coun	R12 972.18	3
10	5469	1	1	4647	2019-06-24	3478	ZITHO TRADING	Mayor and Council: Thembisile Hani Coun	R11 690.95	3
11	5462	1	1	4645	2019-06-24	3478	ZITHO TRADING	Mayor and Council: Thembisile Hani Coun	R25 283.71	3
12	5472	1	1	4649	2019-06-26	40819	DATABOX TECHNOLOGIES	Human Resources: Human Resource Managem	R115 000.00	1

ANNEXURE A: COMPLIANCE TO APPLICABLE THROUGH AND MINIMUM NUMBER OF OFFERS TO BE OBTAINED ON QUOTATIONS (SUB - REGULATION 12(1)(C) OF MUNICIPAL SUPPLY CHAIN MANAGEMENT REGULATIONS)

13	5475	Public notice	3	4652	2019-06-28	40864	SANCHAA CONNECTION (PTY) LTD	Human Resources: Human Resource Managemme	R150 995.00	1
14	5474	Public notice	3	4651	2019-06-28	4112	VUISIZWE FUNERAL (PTY)LTD	Cemeteries Funeral Parlours and Cremator	R60 000.00	1
<b>TOTAL</b>									<b>R876 994.43</b>	

COMPILER OF INFORMATION: Ms. Lydia Sehlako  
 DESIGNATION : Assistant Manager: SCM.....  
 DATE: 02 July 2019  
 CONTACT DETAILS : [SehlakoL@thembisilehanilm.gov.za](mailto:SehlakoL@thembisilehanilm.gov.za) AND (TELEPHONE NUMBERS) (013) 986 9187

# THEMBISILE HANI LOCAL MUNICIPALITY



## ANNEXURE "B"



## Thembisile Hani Local Municipality

### TENDER REGISTER 2018/2019

Project Number	Description	Areas	Consultant	Amount	Construction project description	Service Provider	Withdrawn	Advertised	Evaluated	Adjudicated	Amount	Award date
THLM/SCM 27/2019-2022	APPOINTMENT OF A PANEL OF 3 CONTRACTORS FOR ROUTINE ROAD MAINTENANCE AROUND VARIOUS VILLAGES OF THEMBISILE HANI LOCAL MUNICIPALITY FOR A PERIOD OF 36 MONTHS	THLM	Mandla kaSikobe General Services	Appointed at varying rates			None	24-03-2019	26-04-2019	20/05/2019	Appointed at the collection rate of 14.9%	31/05/2019
THLM/SCM 27/2019-2022	APPOINTMENT OF A PANEL OF 3 CONTRACTORS FOR ROUTINE ROAD MAINTENANCE AROUND VARIOUS VILLAGES OF THEMBISILE HANI LOCAL MUNICIPALITY FOR A PERIOD OF 36 MONTHS	THLM	Mpisana Properties	Appointed at varying rates			None	24-03-2019	25-04-2019	20/05/2019		31/05/2019
THLM/SCM 27/2019-2022	APPOINTMENT OF A PANEL OF 3 CONTRACTORS FOR ROUTINE ROAD MAINTENANCE AROUND VARIOUS VILLAGES OF THEMBISILE HANI LOCAL MUNICIPALITY FOR A PERIOD OF 36 MONTHS	THLM	Jasino General Services	Appointed at varying rates			None	24-03-2019	26-04-2019	20/05/2019		31/05/2019

# THEMBISILE HANI LOCAL MUNICIPALITY



## ANNEXURE "C"

ANNEXURE C : INCIDENTS OF DEVIATION FROM NORMAL PROCUREMENT PROCESSES (SUB-REGULATION 36 (1) (A) (i) - (v) OF MUNICIPAL SUPPLY CHAIN MANAGEMENT REGULATIONS

DESCRIPTION OF SERVICES	APPOINTED CONTRACTOR	QUOTED PRICE OF APPOINTED CONTRACTOR	BEE - RATING OF APPOINTED CONTRACTOR	ORDER NUMBER	RECORDED AND APPROVED REASONS FOR DEVIATION	DOCUMENTARY PROOF FOR INCIDENT BEING REPORTED TO COUNCIL
1. Registration fees for Mr. J. Moyo to attend Public Sector Audit and Risk Indaba 2019	IMFO/CIGFARO	R6 265.00	level 8	4537	Sole provider of services	Attached

# THEMBISILE HANI LOCAL MUNICIPALITY



## ANNEXURE "D"

**IRREGULAR EXPENDITURE CLOSING BALANCE FOR 2018/19 FINANCIAL YEAR**

No	Supplier Name	Expenditure incurred April	Expenditure incurred May	Expenditure incurred June	Legislation transgressed against	Reason for Transgression	Services
1	Zembeleni	R 329 002.00	R 770 656.56	R 575 402.50	SCM Regulation 19(b)	Non Attendance of CFO in BAC	Repair and Maintenance of Fleet
				R 236 925.00			
2	Mamolato Construction	R 70 393.04	R 52 070.85	R 71 393.40	SCM Regulation 19(b)	Non Attendance of CFO in BAC	Delivery of Portable water
		R 399 395.04	R 822 727.41	R 883 720.90			